

SUPPLIES/OPERATIONS		PROJECT TITLE: APPLICANT AGENCY:	
INSTRUCTIONS			
1. Under the Item column, list by type of supply or operational expenses (i.e., office supplies, training materials, telephone, postage, etc.). Be as specific as possible. 2. Under the Basis for Cost Estimate column, list the cost per unit and the number of units requested.		3. Under Total Cost column, record the cost to be calculated as follows: (number of units) x (unit cost). 4. Tuition and registration fees for eligible training must be listed on this page. These expenses will not be reimbursed until the training has occurred. 5. Please refer to the Certified Assurances pertaining to supplies and operating expenses for future information.	
ITEM	BASIS FOR COST ESTIMATE	TOTAL COST	
State/Federal Share	\$	TOTAL SUPPLIES/ OPERATIONS COSTS	\$
Local Match Share	\$		